

कलम ४ (१) (ख) (११)

गृह मंत्रालय महाराष्ट्र शासन यांचेकडून या खात्याच्या प्रस्तावीत खर्चाची अर्थसंकल्पात तरतुद करण्यात येते. व तो निधी वितरीत करण्यात येतो.

Grant No	Scheme-Object	Object Description	NP/P	December					From April To March			
				Grant	Bills	Exp	Carry'd - Ve Bal	Balance	Grant	Bills	Exp	Balance
B-01	20550014-41	SECRETE SERVICE EXPENDITURE	0	0	0	0	0	0	2300000	3	2300000	0
B-01	20550168-01	SALARIES	0	234800250	40	142435191	0	92365059	649041000	232	556675941	92365059
B-01	20550168-02	WAGES	0	371400	1	230000	0	141400	2722000	4	2580600	141400
B-01	20550168-05	REWARDS	0	859350	1	53325	0	806025	900000	2	93975	806025
B-01	20550168-06	TELEPHONE ELECTRICITY AND WATER CHARGES	0	1692669	4	340205	0	1352464	4830000	33	3477536	1352464
B-01	20550168-11	DOMESTIC TRAVEL EXPENSES	0	2008800	0	0	0	2008800	2500000	2	491200	2008800
B-01	20550168-13	OFFICE EXPENSES	0	3705486	32	3605756	0	99730	8840000	104	8740270	99730
B-01	20550168-14	RENT RATE AND TAXES	0	10754972	2	1905269	0	8849703	30500000	7	21650297	8849703
B-01	20550168-17	COMPUTER EXPENSES	0	3133	0	0	0	3133	200000	4	196867	3133

B-01	20550168-18	OFF DAY COMPENSATION.	0	547958	1	148254	0	399704	900000	3	500296	399704
B-01	20550168-19	DIET CHARGES	0	236320	1	48200	0	188120	523000	4	334880	188120
B-01	20550168-20	OTHER ADMINISTRATIVE EXPENSES	0	28750	0	0	0	28750	28750	0	0	28750
B-01	20550168-24	P.O.L.	0	5968450	12	1199342	0	4769108	13000000	71	8230892	4769108
B-01	20550168-25	CLOTHING AND TENTAGE	0	0	0	0	0	0	5497688	1	5497688	0
B-01	20550168-26	ADVERTISING AND PUBLICITY	0	100000	0	0	0	100000	100000	0	0	100000
B-01	20550168-27	MINOR WORKS	0	3979000	0	0	0	3979000	5000000	1	1021000	3979000
B-01	20550168-28	PROFESSIONAL SERVICES	0	733474	9	316290	0	417184	800000	10	382816	417184
B-01	20550168-50	OTHER CHARGES	0	1003091	1	78509	0	924582	2825000	10	1900418	924582
B-01	20550168-51	MOTOR VEHICLES	0	1554107	0	0	0	1554107	2050000	10	495893	1554107
B-01	20550168-52	MACHINERY AND EQUIPMENT	0	0	0	0	0	0	1436650	1	1436650	0
G-06	20710103-04	PENSIONARY CHARGES	0	0	3	263832	-346203	-610035	0	8	610035	-610035
G-06	20710417-04	PENSIONARY CHARGES	0	0	0	0	-3664650	-3664650	0	4	3664650	-3664650
G-06	20710598-04	PENSIONARY CHARGES	0	0	1	819200	-4826700	-5645900	0	6	5645900	-5645900

G-99	80090019 -50	OTHER CHARGES	0	0	12	7405122	-	-	0	79	47975801	-	
G-99	80110059 -50	OTHER CHARGES	0	0	1	104608	-234684	-339292	0	3	339292	-339292	
O-18	34512325 -31	GRANT IN AID (NON SALARY)	0	0	0	0	0	0	14950000	2	14950000	0	
O-84	34513134 -31	GRANT IN AID (NON SALARY)	0	0	0	0	0	0	10261784	1	10261784	0	
TOTAL				268347210	121	158953103	-	49642916	59751191	759205872	605	699454681	59751191